

Table IV. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2013-2014

Moore			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$103,797
	Total:		\$103,797
Division of Aging and Adult Services			
Congregate Nutrition	6	92	\$74,096
Family Caregiver Support Program	6		\$45,499
Health Promotion/Disease Prevention	3		\$9,136
Home Delivered Meals	4	114	\$83,929
Information and Assistance	6		\$14,626
In-Home Level I	4	79	\$192,235
In-Home Level II	4	70	\$251,917
Legal Services	6		\$3,544
Senior Center	6		\$26,933
Transportation, General	6	43	\$139,429
Transportation, Medical	3	125	\$107,174
	Total:		\$948,518
Division of Medical Assistance			
ACH-PCS Basic/Enhanced	1	172	\$1,024,900
ACH-Transportation	1	167	\$16,197
CAP/CHOICE	4		\$102
CAP/DA	4	109	\$2,029,541
CAP/MR	4	5	\$156,908
Clinics	3	265	\$71,480
Dental	3	521	\$226,947
HMO	2	1,770	\$1,180,553
Home Health	4	715	\$489,539
Hospice	4	68	\$745,283

Division of Medical Assistance

ICF-MRC	5	7	\$457,505
Inpatient Hospital	5	145	\$799,072
Lab & X-Ray/Physicians	3	1,785	\$1,315,981
Medicare Part A&B Premiums	2	2,232	\$2,851,790
Medicare Part D Clawback	2	1,443	\$1,408,591
Nursing Homes	5	425	\$11,429,990
Other Care	3	622	\$141,324
Other Practitioners	3	711	\$74,993
Outpatient Hospital	3	719	\$466,321
Prescribed Drugs	3	553	\$574,471
Regular Personal Care (PCS)	4	120	\$769,426
Total:			\$26,230,914

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Alcohol Rehabilitation Centers	5		\$18,499
Developmental Disabilities	3	20	\$43,303
Mental Health	3	172	\$21,081
Psychiatric Hospitals	5	7	\$1,130,066
Substance Abuse	3	21	\$7,548
Total:			\$1,220,497

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	55	\$673
Independent Living Rehabilitation Program	3	32	\$8,322
In-Home Aide Services Level I	4		\$2,021
Medical Eye Care Program	3		\$1,454
Rehabilitation	3	13	\$11,083
Total:			\$23,553

Division of Social Services

Adult Placement	6		\$143
Adult Protective Services	6	103	\$75,390
At-Risk Case Management	6	19	\$15,107

Division of Social Services

Energy Assistance - CIP	2	191	\$36,919
Energy Assistance - LIEAP	2	387	\$74,500
Food and Nutrition Services	2	1,285	\$1,402,328
Guardianship Services	6	25	\$17,990
Other Services	6	82	\$82,709
Special Assistance: Adult Care Home	1	167	\$691,814
Special Assistance: In-Home	4	17	\$60,397
Total:			\$2,457,297

Division of Vocational Rehabilitation

Independent Living	3	7	\$32,190
Vocational Rehabilitation	6	18	\$47,061
Total:			\$79,251
County Total:			\$31,063,827